

Budget to establishment the system of Water-Treatment at school in WEST JAWA KAB.PEKROGAN

		Unit: Rupia	Unit: Yen
Control to establishment of Filtaring Macine at an elementary school in Kab.Pekargan, Jawa Tanga			
	Procuotion fee of UFLO (Water-Treatment Macine)	65,000,000	¥590,909
Inspection by ITB engineer			
a.	transportation of an engineer	2,500,000	¥22,727
b.	accommodation of an engineer @Rp.875,000 x3	2,625,000	¥23,864
c.	operation of an engineer @Rp.625,000 x 3	1,875,000	¥17,045
Transportation of UFLO to Pekargan			
a.	transportation	3,750,000	¥34,091
b.	operation (2 drivers) @Rp.700,000 x 2 x 2	2,800,000	¥25,455
c.	insurance	1,500,000	¥13,636
Control of Settlement of UFLO by engineer at the site			
a.	transportation of an engineer	2,000,000	¥18,182
b.	accomodation of an engineer @Rp.875,000 x3	2,625,000	¥23,864
c.	operation of an engineer @Rp.625,000 x 3	1,875,000	¥17,045
d.	Management Controller Ir.Tulis Widodo Rp.1,000,000 x 3	3,000,000	¥27,273
e.	accomodation for management Controller @Rp.875,000 x3	2,625,000	¥23,864
Research waste-water at Kab.Pekargan (to protect waste-water at sub-ground for drilled-well)			
a.	Join with UNDIP	25,000,000	¥227,273
b.	Consulting for Bupati Pekargan	15,000,000	¥136,364
c.	Research the waste-water of Kab.Pekargan	30,000,000	¥272,727
Construction of the building/electricity/piping/taps/etc to use the macine surely			
a.	Stone Work	10,000,000	¥90,909
b.	Wood Work	6,750,000	¥61,364
c.	Piping Work (include 2 valves and 10 taps)	5,500,000	¥50,000
d.	Electricity work	4,500,000	¥40,909
e.	Settlement of one water tank	6,000,000	¥54,545
f.	Operational for control of construction	5,000,000	¥45,455
Settlement Work of Filtaring Macine			
a.	Landscaping the place	5,000,000	¥45,455
b.	Settlement work	5,000,000	¥45,455
Management / Negotiation for concerned Ministries and BKKBN of Indonesia Government			
a.	International Expenses	50,000,000	¥454,545
b.	Demestic Expenses	30,000,000	¥272,727
Opening Ceremony and Monitoring by Indonesian Governmnet		25,000,000	¥227,273
Allowance		15,075,060	¥137,046
TOTAL BUDGET		330,000,060	¥3,000,000